



**SOUTH CENTRAL RAILWAY
CENTRAL STAFF BENEFIT FUND**

Headquarters Office,
Personnel Branch,
Secunderabad - 500 025.



No.SCR/P-455/5/1/SBF/2024.

Dated. 10.09.2024.


**The Divisional Chairman/SBF &
Sr.DPOs/SC, HYB, BZA, GTL, GNT,NED,
Workshops Chairman/SBF &
Dy.CPOs/ RYPS, TPYS & WPO/LGDS**

Sub: Budget allotment of Central Staff Benefit Fund for the Year 2024-25.

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The Budget allotment of Central Staff Benefit Fund for the financial year 2024-25 is herewith enclosed for information and necessary action. This has the approval of the Chairman/CSBF & PCPO.

Encl: As Above.


[K. BALRAJ] 10/9/2024.
SPO/IR

for Chairman/CSBF Committee & PCPO

Copy to PFA & AFA/XP for information and necessary action please.

Copy to Sr.DFMs/SC, HYB, BZA, GTL, GNT, NED & WAOs/LGDS, RYPS, TPYS for information and necessary action please.

Copy to Members/CSBF for information please.


CENTRAL STAFF BENEFIT FUND - BUDGET FOR FY-2024-25 - SCHEME-WISE ALLOTMENT

Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2024-25
EDUCATION												
1	General Scholarships for wards of employees in GP 2800/- and above prosecuting Technical/Higher Education (90535X116)	1,05,02,060	<i>Scholarships will be disbursed from HQrs</i>									1,05,02,060
2	Special Scholarships for GIRL CHILDREN of employees in GP2400/- and below prosecuting Higher/Technical Education. (90535X110)	99,58,850										99,58,850
3	Special Scholarships for BOY CHILDREN of employees in GP2400/- and below prosecuting Higher/Technical Education. (90535X100)	90,53,500										90,53,500
Scholarships Total		2,95,14,410										2,95,14,410
4	Women Empowerment activities (90535X28)	19,94,980	1,00,000	50,000	1,00,000	1,00,000	50,000	50,000	50,000	20,000	20,000	25,34,980
5*	Recreation other than sports [Employees Camps, Children Camps, Study Tours etc, (90535X25)	46,63,375	0	0	0	0	0	0	0	0	0	46,63,375
6	Recreation facilities at Institutes and Clubs (90535X36)	32,59,260	0	0	0	0	0	0	0	0	0	32,59,260
7	Promotion of cultural activities (90535X16)	14,48,560	0	0	0	0	0	0	0	0	0	14,48,560
8. RELIEF OF DISTRESS, SICKNESS etc, FOR STAF IN GP UPTO 4600/- [90535X110]												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2024-25
a	Maintenance Grant	5,00,000	2,50,000	2,00,000	2,50,000	2,50,000	2,00,000	1,00,000	2,50,000	50,000	50,000	21,00,000
b**	Reimbursement of cost of Spectacles	7,00,000	10,00,000	3,00,000	8,00,000	4,00,000	3,00,000	2,00,000	2,00,000	2,00,000	2,00,000	43,00,000
c	Fin. Assistance to the next Kith & Kin of Railway Employees who dies in Railway/Referral Hospitals for transport of the dead body	7,28,850	0	0	3,00,000	2,00,000	1,00,000	1,00,000	0	0	1,00,000	15,28,850
d	Funeral charges	5,00,000	1,50,000	1,00,000	1,50,000	1,50,000	1,00,000	1,00,000	1,50,000	1,00,000	1,00,000	16,00,000
e	Cash Awards for Promotion of Girl Child & Adoption of Small Family.	1,00,000	50,000	50,000	50,000	50,000	30,000	30,000	50,000	20,000	20,000	4,50,000
f	Medical Assistance	3,00,000	1,50,000	70,000	1,50,000	1,00,000	70,000	40,000	60,000	40,000	40,000	10,20,000
g	Re-imburement towards the cost of Dentures	3,00,000	1,50,000	50,000	1,50,000	1,00,000	40,000	40,000	70,000	40,000	40,000	9,80,000
TOTAL												1,19,78,850



9. SPORTS ACTIVITIES												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2024-25
a	Encouraging sports by giving latest sports equipment and imparting training at Schools, Institutes and clubs (90535X30)	<i>The amount will be sent to SCR Sports Association as per Railway Board's Orders</i>										27,16,050
10. SCOUTS & GUIDES ACTIVITIES												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
a	Augmentation of training facility all over railways (90535X22)	<i>The amount will be sent to SCR Scouts&Guides Association as per Railway Board's Orders</i>										19,91,770
11. INDIGENOUS SYSTEM OF MEDICINE INCLUDING HOMEOPATHY												
Sl. No	General SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
a***	Indigenous system of medicine including Homeopathy (90535X36)	18,18,000	11,79,000	0	10,44,000	0	5,94,000	0	0	0	0	46,35,000
12. NATURAL CALAMITY												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
a	Immediate relief in times of crisis arranging out of floods, famines, landslide, fire or any other calamity for the year 2024-25 (90535X24)	<i>The amount will be debited at Railway Board's level</i>										21,72,840
13. DEVELOPING OCCUPATIONAL SKILLS OF PHYSICALLY/MENTALLY CHALLENGED RAILWAY EMPLOYEES AND THEIR WARDS INCLUDING PURCHASE OF WHEEL-CHAIRS AND OTHER AIDS, SPECIAL SOFTWARE ETC, AND ORGANIZING WORKSHOPS, SEMINARS, CAMPS ETC,												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
a	Financial Assistance to Physically Challenged Railway Employees participating in Inter-National Tournaments.	4,00,000	0	0	0	0	0	0	0	0	0	4,00,000
b	Financial Assistance to Children of Railway employees attending Spl. Schools for deaf, dumb, blind and mentally retarded.	3,91,750	2,50,000	1,50,000	2,50,000	2,50,000	1,00,000	50,000	70,000	35,000	35,000	15,81,750
c	Financial Assistance to the Physically Handicapped Wards/Dependants of Railway Employees prosecuting education upto PG Level.	4,00,000	2,00,000	1,00,000	2,00,000	2,00,000	75,000	50,000	75,000	35,000	35,000	13,70,000
d	Financial Asasistance for procurement of Motorised Tricycle to Differently Abled Employees	2,50,000	1,50,000	1,00,000	1,50,000	1,50,000	75,000	50,000	1,50,000	50,000	50,000	11,75,000
Total (90535X50)												45,26,750

14. MISCELLANEOUS												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
14	Miscellaneous as per capita [90535X80]	72,42,800										72,42,800
15. PROMOTION OF MENTAL HEALTH AND WELL BEING OF EMPLOYEES												
Sl. No	SBF Scheme	HQrs.	SC	HYB	BZA	GTL	GNT	NED	LGDS	GTPL	CRS/TPTY	Proposed for FY 2023-24
15	Promotion of Mental Health and Well being of employees [90535X17]	4,89,095	1,50,000	1,00,000	1,50,000	1,00,000	1,00,000	1,00,000	1,50,000	1,00,000	1,00,000	15,39,095
Total Expenditure for the year 2024-25												7,82,23,740
Budget Allotment for the year - 2024 - 25												
Opening Balance as on 01.04.2024												9,98,97,445
Budget Grant received for the year 2024-25 (90535X800)												7,24,28,000
TOTAL BUDGET AVAILABLE FOR THE YEAR - 2024-25												17,23,25,445
Proposed expenditure for year 2024-25												7,82,23,740
REMAINING BALANCE												9,41,01,704
Natural Calamity Relief Fund for the year 2022-23 to be transferred to Rly.Bd. [92659X24] = 22,23,816												43,94,064
Natural Calamity Relief Fund for the year 2023-24 to be transferred to Rly.Bd. [90427X24] = 21,70,248												
NET BALANCE AVAILABLE												8,97,07,640


 Senior Personnel Officer/IR
 वरिष्ठ कार्मिक अधिकारी
 South Central Railway/HQ
 दक्षिण मध्य रेलवे/प्र.का.
 Secunderabad/सिकंदराबाद